



Democratic Support

Plymouth City Council
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#workingplymouth

WORKING PLYMOUTH

Tuesday 24 November 2015
4.00 pm
Council House, Plymouth

Members:

Councillor Ricketts, Chair
Councillor Murphy, Vice Chair
Councillors Ball, Deacon, Fletcher, Hendy, Jarvis, Martin Leaves, Morris, Storer and Wheeler.

Members are invited to attend the above meeting to consider the items of business overleaf.

For further information on attending Council meetings and how to engage in the democratic process please follow this link - <http://www.plymouth.gov.uk/accesstomeetings>

Tracey Lee
Chief Executive

WORKING PLYMOUTH

AGENDA

PART I – PUBLIC MEETING

1. APOLOGIES

To receive apologies for non-attendance by panel members.

2. DECLARATIONS OF INTEREST

Members will be asked to make any declarations of interest in respect of items on this agenda.

3. CHAIR'S URGENT BUSINESS

To receive reports on business which, in the opinion of the Chair, should be brought forward for urgent consideration.

4. CORPORATE PLAN MONITORING

(Pages 1 - 14)

For Members to be provided with a presentation highlighting progress against the Local Economic Strategy, specifically job creation, City Deal and inward investment and upcoming milestones.

5. EXEMPT BUSINESS

To consider passing a resolution under Section 100A (4) of the Local Government Act 1972 to exclude the press and public from the meeting for the following item(s) of business on the grounds that it (they) involve(s) the likely disclosure of exempt information as defined in paragraph(s) of Part I of Schedule 12A of the Act, as amended by the Freedom of Information Act 2000.

PART II (PRIVATE MEETING)

AGENDA

MEMBERS OF THE PUBLIC TO NOTE

that under the law, the Panel is entitled to consider certain items in private. Members of the public will be asked to leave the meeting when such items are discussed.

NIL.

Working Plymouth

Plymouth's Growth Opportunities



- Growth Board
- Inward Investment
- City Deal
- LEP



David Draffan

Assistant Director for Economic Development

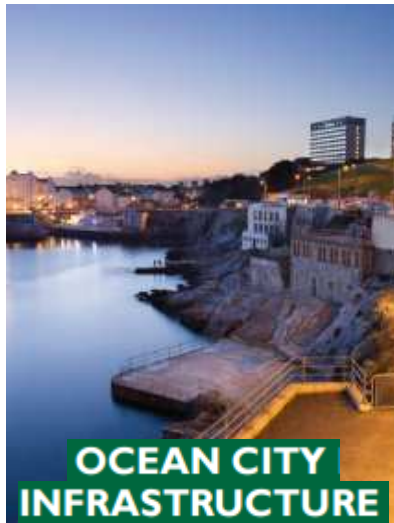
Plymouth Growth Board



- Oversees the delivery of the Local Economic Strategy
- Citywide partnership – public and private
- Ambassadors for the city
- Target and results driven



Local Economic Strategy



Inward Investment



100 enquiries for South Yard



£100,000 from UK Challenge Fund for trade missions



100,000 visitors



£300,000 secured RGF



123 jobs



BURRINGTON
ESTATES



British Land

Waitrose



Social Enterprise Investment Fund



IRIDESCENT
IDEAS™

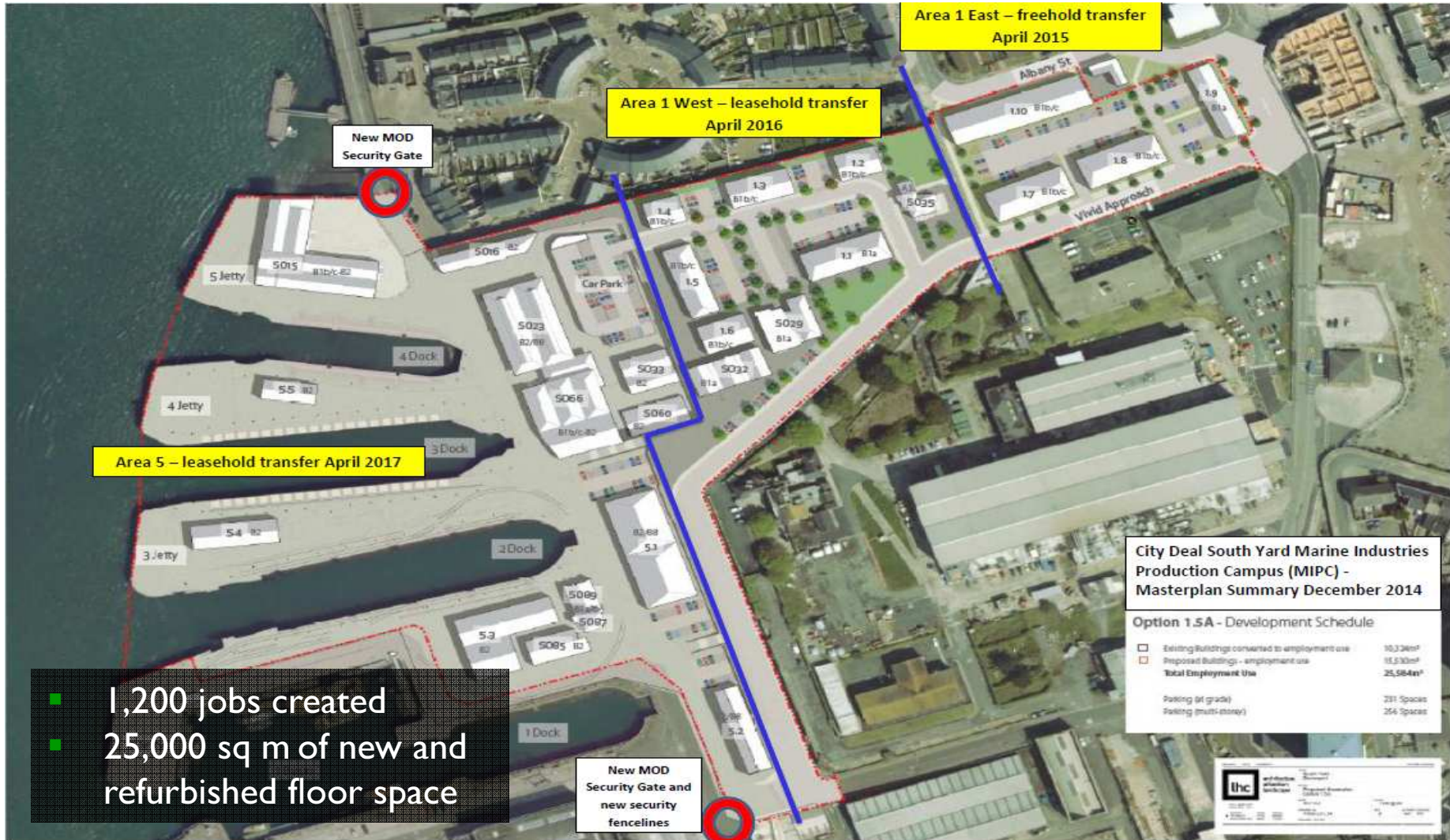


Column Bakehouse



INWARD INVESTMENT VIDEO

South Yard Vision



- 1,200 jobs created
- 25,000 sq m of new and refurbished floor space

South Yard Progress



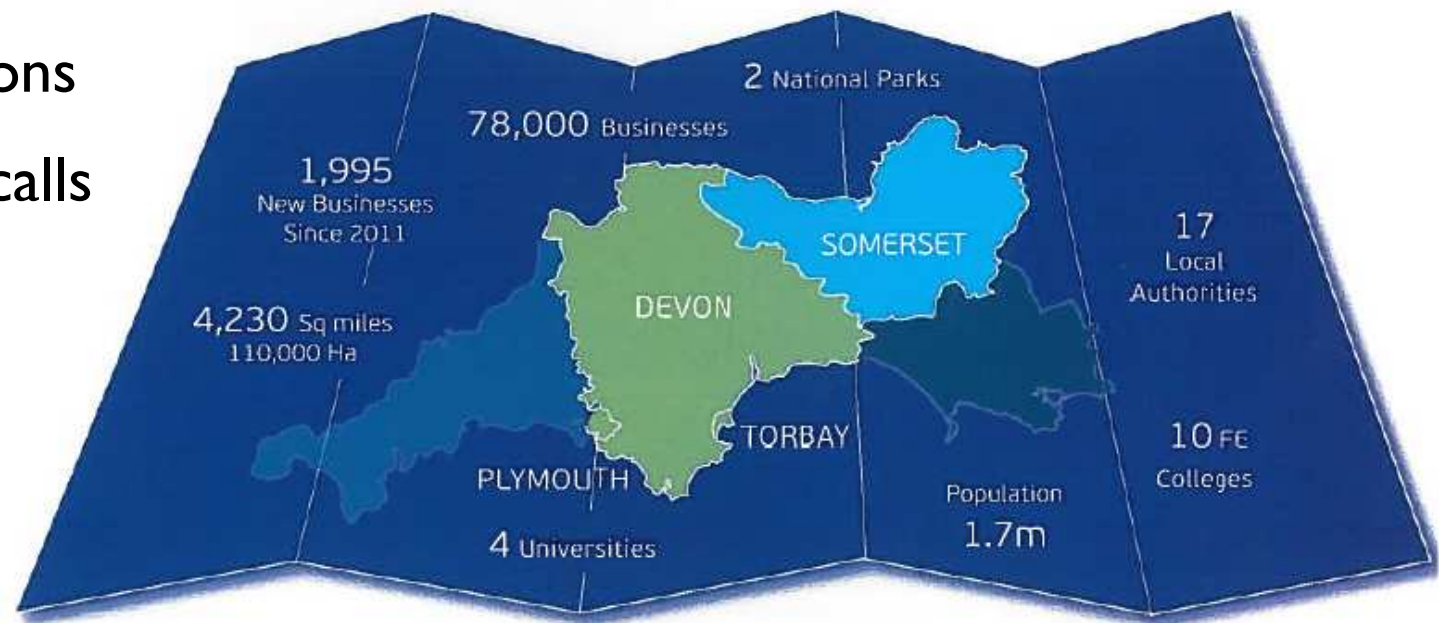
- Site separation and land remediation works underway
- Detailed whole site development strategy underway
- Enterprise Zone designated and due to commence in 2016
- Phase I development in Area I East for 2016
- Proposal for Technology Centre in Area 5 linked to 'in sea' test range
- Pipeline of interested businesses



Heart of the South West Local Enterprise Partnership



- Covers Devon, Somerset, Torbay and Plymouth
- Plymouth Leads on Business on behalf of LEP
- Growth Hub
- Inward Investment
- Trade missions
- EU funding calls



Growth Deal and the LEP



HotSW secured a total of

...of which Plymouth secured

Growth Deal 1	£130 million	£27.5 million
Growth Deal 2	£65 million	£24 million
Growth Deal 3	Currently underway	

ESIF funding 2014-2020

- £88.2 million (€117.8 million)

Regional Growth Fund

Eight businesses recently supported, including:

- Becton Dickinson: £2.5 million, 40 new jobs
- Plessey: £6.7 million



LEP and EU funded projects



Ocean Studios

£4.2 million ▪ 31 artist studios supporting 100 artists



Genesis

£5 million ▪ 33 units ▪ 21,000 sq ft



Plymouth Science Park Phase 5

£7 million ▪ 190 jobs ▪ 31,990 sq ft

Other Plymouth developments



Hearder Court

£2.7 million ▪ 80 jobs ▪ 30,000 sq ft



Drake Circus Leisure

£40 million ▪ 350 jobs ▪ 12 cinemas, 14 restaurants



Four Greens Community Trust (CEDT)

£1 million ▪ 22 business units ▪ 60 jobs

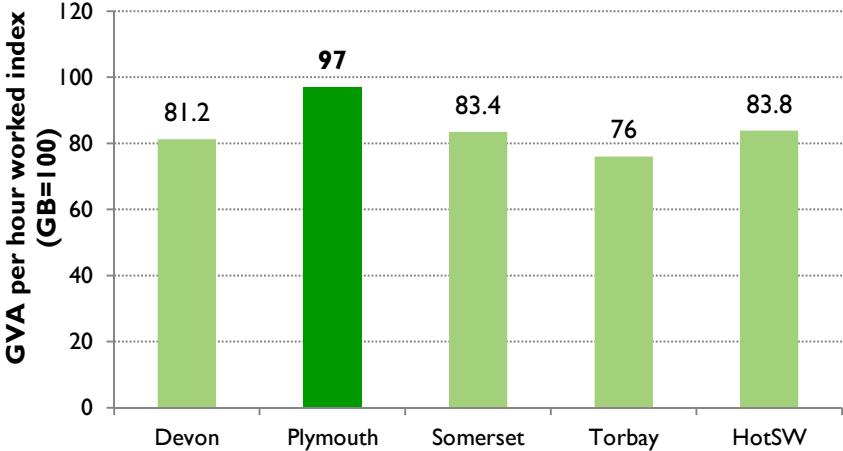
Seaton Barracks

Derriford District Centre (*proposed site*)
£35-£40 million ▪ 700 jobs

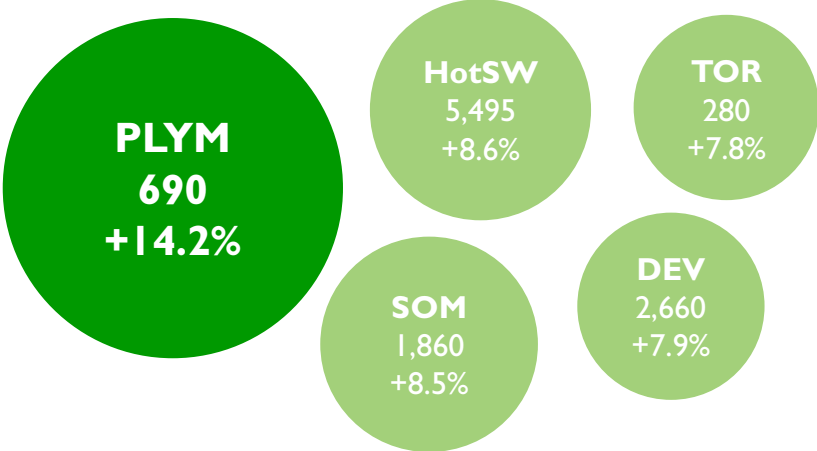
Plymouth positives



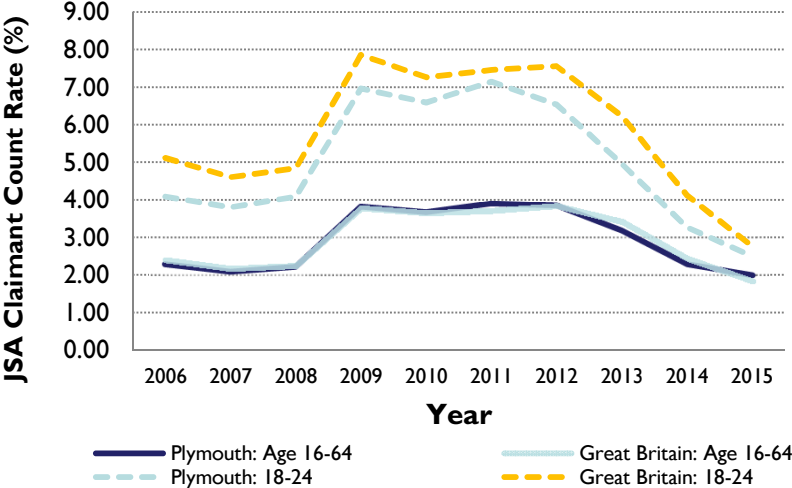
Productivity HotSW LEP comparison



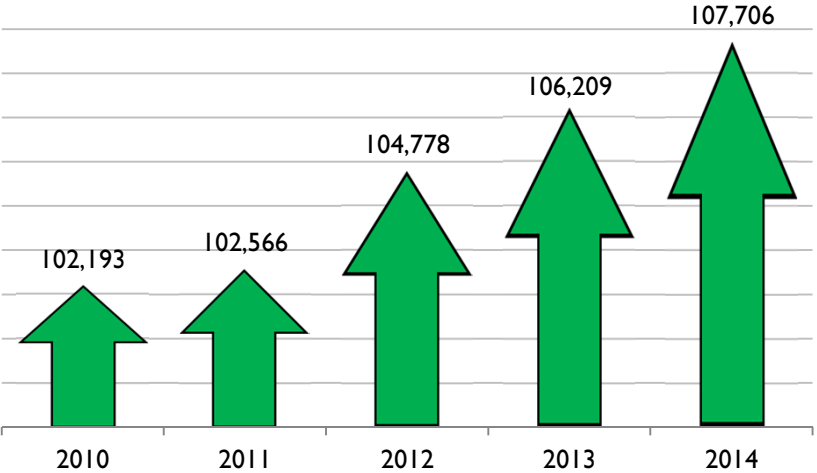
Net Business Growth 2011-15 HotSW LEP comparison



JSA Claimant Count Plymouth vs. GB



Jobs in Plymouth



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